



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

PERSONAL SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50101020 00	705	Salaries and Wages-Casual/Contractual	Five (5) Local Hires	\$ 185,216.64	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72	\$ 15,434.72
2. 50102090 01 06	718-06	Overseas Allowance - LQA	Seventeen (17) Regular Personnel	\$ 436,967.28	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94	36,413.94
3. 50102090 01 06(OR)	718-06OR	Overseas Allowance - LQA Official Residence	One (1) Official Residence *	\$ 66,600.00	1,800.00	1,800.00	13,050.00	1,800.00	1,800.00	13,050.00	1,800.00	1,800.00	13,050.00	1,800.00	1,800.00	13,050.00
4. 50102090 01 02	718-02	Overseas Allowance - Civilian - Overseas Allowance	Seventeen (17) Regular Personnel	\$ 714,389.64	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47	59,532.47
5. 50102090 01 03	718-03	Overseas Allowance - Civilian - Family Allowance	Seventeen (17) Regular Personnel	\$ 84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
6. 50102090 01 01	718-01	Overseas Allowance - Civilian - Post Allowance	One (1) Head of Post	\$ 17,250.00	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50
7. 50102090 01 07	718-07	Overseas Allowance - Civilian - Clothing Allowance	Seventeen (17) Regular Personnel	\$ 5,300.00	5,300.00	-	-	-	-	-	-	-	-	-	-	-
8. 29999990-00-16A	439-22	Other Payables - AWP Health and Life S.A. (75% share)	Seventeen (17) Regular Personnel + Three (5) Local hires	\$ 67,344.72	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06	5,612.06

\$ 1,577,068.28

* Including the following expenses: utilities, cables, telephone, internet, insurance of residence for US\$2,500.00, costs of refrigerator (large) & freezer (large), garden maintenance, snow removal, cutting of trees, drainage and other sanitary charges plus the regular repair and maintenance of the Official Residence.

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

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POST REPRESENTATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50299030 01	783-01	Representation Expenses - Post		\$26,400.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
2. 50299030 01	783-01	Independence Day celebration / ASEAN projects and activities		\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. 50299030 01	783-01	ASEAN Day Participation		\$ 5,880.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 5,880.00	\$ -	\$ -	\$ -	\$ -
4.																
5.																
6.																
7.																
8.																

\$ 38,780.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

REPRESENTATION EXPENSES - AUTHORIZED PERSONNEL

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299030 02 02	783-03	Representation Expenses - Career Minister	1	\$ 5,400.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
2 50299030 02 02	783-03	Representation Expenses - Career Minister	1	5,400.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
3 50299030 02 03	783-04	Representation Expenses - FSO I - Consul	1	4,320.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
4 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Administrative Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
5 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Finance Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
6 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Protocol Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
7 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Cultural Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
8 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - ATN Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00

\$ 23,760.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO
 122 S. Michigan Ave.,
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
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SUPPLIES EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50203010 00	755	Office Supplies Expenses		\$18,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2 50203990 00	765	Other Supplies and Materials Expenses		3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
3 50203210 03	761-03	Semi-Expendable- I.C.T. Equipment		3,000.00			750.00			750.00			750.00		750.00	
4				-												
5																
6																
7																
8																

\$24,000.00

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PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

LEILA V. IMPERIAL
Property Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



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GASOLINE CONSUMPTION

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50203090 00	761	Fuel, Oil, Lubricants	1st CAR	\$ 7,200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
2. 50203090 00	761	Fuel, Oil, Lubricants	2nd CAR / rented CAR	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
3.				-												
4.																
5.																
6.																
7.																
8.																
				<u>\$13,200.00</u>												

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PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



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UTILITIES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50204020 00	767	Electricity Expenses		\$ 7,200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
2. 50204010 00	766	Water Expenses		\$ 3,000.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
3. 50204020 00	768	Gas (heating) Expenses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.				-												
5.																
6.																
				\$ 10,200.00												

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PREPARED BY:

CORNELIO P. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
 Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
 Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

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COMMUNICATION SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50205010 01	771-01	Postage / Stamps		1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2 50205010 03	771-02	Pouch Charges		7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
3 50205010 02	771-03	Courier Charges		600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
				\$ 9,600.00												
4 50205030 00	774	Internet Subscriptions/Charges		2,156.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	176.00
5 50205020 02	772	Telephone - Landline		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
6 50205020 01	773	Telephone - Mobile phones		7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
				\$45,956.00												

\$ 55,556.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General

Philippine Consulate General Chicago
E. Consular Outreach for 2020


PLACE	Description	Target	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	Nebraska	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
2	Ohio	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
3	Minnesota	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
4	Michigan	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
5	Wisconsin	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
6	Minot, North Dakota	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
7	Iowa	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
8	Missouri	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
9	South Dakota	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
10	Kansas	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
11	Indiana	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
10	Springfield, Illinois	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
										\$ 48,867.84	\$ 15,600.00	\$ 1,200.00	\$ 4,800.00	\$ 6,000.00	\$ 76,467.84

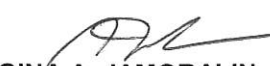
Total \$ 76,467.84
TOTAL TRAVEL EXPENSES 2020 \$ 151,632.10

SUMMARY OF TRAVELS FOR 2020		
		53.2
2020	Pesos	US Dollars
Diplomacy	Php 2,863,884.74	53,832.42
Consular	Php 4,068,089.09	76,467.84
ATN	Php 1,134,853.89	21,331.84
Total	Php 8,066,827.72	\$ 151,632.10

PREPARED BY:

CORNELIO P. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
 Administrative Officer and Legal Officer
 Page 5 of 5

NOTED AND APPROVED:

GINA A. JAMORALIN
 Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO
 122 S. Michigan Ave.,
 Suite 1600, Chicago, Illinois 60603
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2020

END-USER / UNIT : **CHICAGO PCG**

TRAVEL EXPENSES
A. ATN Travel expenses - Side by Side with Consular Outreach for 2020

PLACE	Description	Target	working days	Hotel	Meal's	Incidental s	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	Nebraska	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
2	Ohio	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
3	Minnesota	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
4	Michigan	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
5	Wisconsin	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
6	Iowa	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
7	Missouri	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
8	South Dakota	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
9	Kansas	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
10	North Dakota	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
11	Indiana	ATN Services - Consular Outreach	Filipino Nationals	1	212.10	72.72	54.54	339.36	2	678.72	-	-	100.00	-	778.72
12	Springfield, Illinois	ATN Services - Consular Outreach	Filipino Nationals	1	212.10	72.72	54.54	339.36	2	678.72	-	-	100.00	-	778.72
										\$ 14,931.84	\$ 5,200.00	\$ 400.00	\$ 800.00	\$ -	\$ 21,331.84
										Total for ATN				\$ 21,331.84	

Philippine Consulate General Chicago
B. POLITICAL DIPLOMACY 2020

PLACE	Description	Target Officials	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	Springfiled, IL	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
2	Madison, WI	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
3	Indianapolis, IN	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
4	Topeka, KS	Governor	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	-	2,324.16
5	Jefferson City, MO	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
6	St.Paul MN	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
7	Columbus, OH	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
8	Omaha, NE	Governor	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	-	2,324.16
9	Lansing, MI	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
10	DeMoine, Iowa	Governor	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
11	Pierre, SD	Governor	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	-	2,324.16
12	Bismark, ND	Governor	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	-	2,324.16
									\$ 13,186.56	\$ 5,200.00	\$ 800.00	\$ 800.00	\$ -	\$ 19,986.56

Total for Political Diplomacy \$ 19,986.56

Philippine Consulate General Chicago
C. ECONOMIC DIPLOMACY 2020

PLACE		Description	Partner / Organizer	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	Overland Park, KS	Asia Business Summit meeting and networking with top Kansas Chicagoans	Mid-America Culture Association	2	424.20	127.26	109.08	660.54	2	1,321.08	1,300.00	200.00	-	-	2,821.08
2	Manila, Philippines	YouLead Immersion	DFA, CFO	7	76.00	61.00	40.00	177.00	1	177.00	1,569.00	-	-	-	1,746.00
3	Bataan, Clark and El Nido	VIP, GCHOP / Ambassadors' Tour	DOT, DFA, USFSPs	11	82.71	49.62	33.08	165.42	1	165.42	1,569.00	-	-	-	1,734.42
4	DesMoine, Iowa	Borlaug World Food Prize 2020: attendance and assistance to Norman Borlaug	World Food Prize Foundation	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
5	Philippines, DOT	"Sentimental Journey" to PH WWII Sites	DOT, USFSPs	7	76.00	61.00	40.00	177.00	1	177.00	1,569.00	-	-	-	1,746.00
6	Mid-Year Planning Conference in Manila	US HOPs Planning Conference in Manila	DFA, US FSPs	3	30.08	18.05	12.03	60.16	1	60.16	1,569.00	-	-	-	1,629.16
7	Washington DC	GCHOP	DFA	6	1,272.60	363.60	327.24	1,963.44	1	1,963.44	650.00	200.00	-	-	2,813.44
										\$ 5,100.34	\$ 8,226.00	\$ 400.00	\$ 100.00	\$ -	\$ 13,826.34
Total for Economic Diplomacy														\$ 13,826.34	

D. Organizational Development and Institution Building 2020

PLACE	Description	Partner / Organizer	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	Washington D.C.	DFA	5	\$ 1,272.60	\$ 363.60	\$ 254.52	\$ 1,890.72	2	\$ 3,781.44	\$ 1,300.00	\$ 120.00	-	-	\$ 5,201.44
2	San Francisco, CA	DFA	4	1,925.00	405.79	286.44	2,617.23	1	2,617.23	650.00	60.00	-	-	3,327.23
3	Manila, Philippines	DFA	3	30.08	18.05	12.03	60.16	1	60.16	1,569.00	-	-	-	1,629.16
4	San Francisco, CA	DFA	4	1,925.00	405.79	286.44	2,617.23	3	7,851.69	1,950.00	60.00	-	-	9,861.69
									\$ 14,310.52	\$ 5,469.00	\$ 240.00	\$ -	\$ -	\$ 20,019.52
Total													\$ 20,019.52	



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

REPAIRS AND MAINTENANCE

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50213000 00		Repairs of Building & Structures - Improvement of Consulate's premises.	7466 sq.ft	\$12,000.00			\$ 4,000.00			\$ 4,000.00			\$ 4,000.00			
2. 50213000 00	841	M-benz	1 unit	8,000.00		2,000.00			2,000.00			2,000.00			2,000.00	
		Service Van (2nd car)	1 unit	6,000.00		1,500.00			1,500.00			1,500.00			1,500.00	
3. 5021307000		Furniture and Fixtures		3,500.00			1,000.00			1,000.00			1,000.00			500.00
4.																
5.																
6.																
7.																
8.																
				\$29,500.00												

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

INSURANCE EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1	50215030 00	893	Insurance Expense - Building	7466 sq.ft	\$ 1,500.00									\$ 1,500.00		
2	50215030 00	893	Insurance Expense - Car 1 Mbenz	1 unit	\$ 1,800.00					900.00						900.00
3	50215030 00	893	Insurance Expense - Car 2	1 unit	\$ 2,500.00					1,000.00						1,000.00
4																
5																
6																
7																

\$ 5,800.00

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PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020

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PRINTING AND PUBLICATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
50299020 00	781	Printing and Publication Expenses - Brochures and Information materials. Tourism promotion.		1,200.00	1,200.00											
				-												
				-												
				-												
				-												
				-												

\$ 1,200.00

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PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

SUBSCRIPTION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299070 00	786	Subscription - Cable Direct TV		\$ 1,800.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
2 50299070 00	786	Subscription-Wall Street Journal		840.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
3 50299070 00	786	Subscription-Chicago Tribune		840.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
4				-												
5																
6																
7																
8																

\$ 3,480.00

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PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020

END-USER / UNIT : CHICAGO PCG

FINANCIAL EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50301040 00	971	Bank charges	One (1) Bank (Bank of America)	\$ 14,400.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
2.				\$ -												
3.																
4.																
5.																
6.																
7.																
8.																

\$ 14,400.00

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CORNELIO P. SANTIAGO
Finance Officer

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GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

PROFESSIONAL / GENERAL EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
		Environmental / Sanitary Services		\$ -												
50212030 00	797	Security Services - Hiring of one(1) security personnel from a reputable security agency in the United States	One (1) Security Guard	\$ 30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
50212030 00	797	Installation of CCTV Cameras in the Consular premises		6,800.00			6,800.00									
50211030 00	793	Consultation with property agent regarding the possible relocation or extension of the Consulate.	1	\$ 20,000.00	20,000.00											
				-												
				-												
				-												

\$ 56,800.00

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PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

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ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**

R E N T

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
1 50299050 01 02	782-01	Rent - Office/Parking Space	7466 sq.ft	\$ 233,313.96	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82	\$ 19,442.82
2 50299050 04	782-02	Rent - Office Equipment (photocopying/scanning machines.)	2 units	10,800.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00
3 50299050 04	782-02	Rent - Office Equipment (Postage Meter Machine)	1 unit	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
4 50299050 01 03	782-03	Rent - Motor vehicle Car 1	1 unit	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
5 50299050 04	782-02	Queing system at the Consular area of the Consulate	1 unit	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
6 50299050 01 02	782-01	Rental of additional consular space for the growing numbers of Filipinos in Chicago	7500 sq.ft	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00

\$ 528,313.96

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PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2020**

END-USER / UNIT : **CHICAGO PCG**


CAPITAL OUTLAY


New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50604040		Major Repairs - Installation of walls and partitions at the Consulate.		\$ 50,000.00			\$50,000.00									
2 50604050 00		Office Equipment- Metal filing cabinets for Consular records and passport storage.		\$ 10,000.00			10,000.00									
3 50604070 00		Furniture and Fixtures - 12-seater conference table with microphone system		\$ 12,000.00			12,000.00									
4 50604050 03		ICT Equipment and Technology- Purchase of 21 sets of desktops computers, with monitor, + 4 units of Laptops, for replacement of old computers in the Consulate		\$ 25,000.00			25,000.00									
5 50604050 03		ICT Equipment and Technology - Electronic Queing System, including its program - for installation at the consular section (public area) of the Consulate.		\$ 25,000.00			25,000.00									
6 50604050 03		Audio / Video Equipment and podium with built-in microphone systems, for use in the social hall of the Consulate.		\$ 20,000.00			20,000.00									
7 50604060 00		Transport Equipment- Mbenz Sprinter 15 Seater as Consulate service vehicle.		\$ 60,000.00			60,000.00									
8		Major repair of the Official Residence for 2020		\$ 66,100.00			66,100.00									
9		Satellite Phones		\$ 10,000.00			10,000.00									
				\$ 278,100.00												

PREPARED BY:

VERIFIED AND FOUND CORRECT:

NOTED AND APPROVED:


CORNELIO P. SANTIAGO
Finance Officer


LEILA V. IMPERIAL
Property Officer


ALVAR E. ROSALES
Administrative Officer and Legal Officer


GINA A. JAMORALIN
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

POST REPRESENTATION EXPENSES

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299030 01	783-01	Transit to Chicago of VP Robredo on 30 August 2019	6	\$ 500.00								\$ 500.00				
2 50299030 01	783-01	History month's kick-off ceremony on 01 October 2019		500.00										500.00		
3 50299030 01	783-01	Filipino Restaurant Week on 6-21 October 2019		500.00										500.00		
4 50299030 01	783-01	Reception of Chicago Marathon Participants on 13 October 2019		300.00										300.00		
5 50299030 01	783-01	Luncheon with Businessmen and Filcom for Ambassador Jose Manuel Romuladez of WDC on 08 November 2019	150 pax	5,000.00											5,000.00	
6 50299030 01	783-01	Paskuhan sa Chicago on 14 & 15 December 2019	100pax	1,000.00												1,000.00
7 50299030 01	783-01			-												
				\$ 7,800.00												

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PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2019

END-USER / UNIT : CHICAGO PCG

POST REPRESENTATION EXPENSES

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299030 01	783-01	Transit to Chicago of VP Robredo on 30 August 2019	6	\$ 500.00								\$ 500.00				
2 50299030 01	783-01	History month's kick-off ceremony on 01 October 2019		500.00										500.00		
3 50299030 01	783-01	Filipino Restaurant Week on 6-21 October 2019		500.00										500.00		
4 50299030 01	783-01	Reception of Chicago Marathon Participants on 13 October 2019		300.00										300.00		
5 50299030 01	783-01	Luncheon with Businessmen and Filcom for Ambassador Jose Manuel Romuladez of WDC on 08 November 2019	150 pax	3,750.00											3,750.00	
6 50299030 01	783-01	Paskuhan sa Chicago on 14 & 15 December 2019	100pax	1,000.00												1,000.00
7 50299030 01	783-01			-												
				<u>\$ 6,550.00</u>												

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PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General

PPMP Supplemental for 2019

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

OFFICIAL TRAVELS

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50201020 00	752	Travelling Expenses - to Philippines- DSA and Plane fares- Administrative Officer's Retooling Seminar in Manila- 7-9 Aug 2019, exclusive of travel time	1	\$ 2,000.00								\$ 2,000.00				
2 50201020 00	752	Travelling Expenses - to Philippines- DSA and Plane fares- Global Conference of Heads of Post GCHOP) in Manila, 7-10 October 2019, exclusive of travel time	1	\$ 1,676.13										\$ 1,676.13		
3 50201020 00	752	Travelling Expenses - to Philippines- DSA and Plane fares- ATN Officer's retooling seminar in Manila, 24-26 October 2019, exclusive of travel time.	1	\$ 2,000.00										\$ 1,676.13		
4				-												
5																
				\$ 5,676.13												

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

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Finance Officer

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ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General