



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2019

PERSONAL SERVICES

END-USER / UNIT : CHICAGO PCG

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50101020 00	705	Salaries and Wages-Casual/Contractual	Five (5) Local Hires	\$ 182,408.64	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72	\$ 15,200.72
2. 50102090 01 06	718-06	Overseas Allowance - LQA	Seventeen (17) Regular Personnel	\$ 415,020.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00	34,585.00
3. 50102090 01 06(OR)	718-06OR	Overseas Allowance - LQA Official Residence	One (1) Official Residence *	\$ 51,600.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
4. 50102090 01 02	718-02	Overseas Allowance - Civilian - Overseas Allowance	Seventeen (17) Regular Personnel	\$ 676,008.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00	56,334.00
5. 50102090 01 03	718-03	Overseas Allowance - Civilian - Family Allowance	Seventeen (17) Regular Personnel	\$ 46,500.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00	3,875.00
6. 50102090 01 01	718-01	Overseas Allowance - Civilian - Post Allowance	One (1) Head of Post	\$ 17,250.00	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50
7. 50102090 01 07	718-07	Overseas Allowance - Civilian - Clothing Allowance	Seventeen (17) Regular Personnel	\$ 5,350.00	5,350.00	-	-	-	-	-	-	-	-	-	-	-
8. 29999990-00-16A	439-22	Other Payables - AWP Health and Life S.A. (75% share)	Seventeen (17) Regular Personnel + Three (5) Local hires	\$ 65,400.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00

\$ 1,459,536.64

\* Including the following expenses: utilities, cables, telephone, internet, costs of refrigerator (large) & freezer (large), garden maintenance, snow removal, cutting of trees, drainage and other sanitary charges plus the regular repair and maintenance of the Official Residence.


PREPARED BY:

  
CORNELIO P. SANTIAGO  
Finance Officer

VERIFIED AND FOUND CORRECT:

  
ERICKA ANNA T. ABAD  
Consul and Administrative Officer

NOTED AND APPROVED:

  
GINA A. JAMORALIN  
Consul General

  
ALVAR E. ROSALES  
Legal Officer and Assistant Administrative Officer



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2019

END-USER / UNIT : CHICAGO PCC

POST REPRESENTATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50299030 01	783-01	Representation Expenses - Post		\$26,158.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,180.00	\$ 2,179.00	\$ 2,179.00
2. 50299030 01	783-01	Independence Day celebration / ASEAN projects and activities		\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.																
4.																
5.																
6.																
7.																
8.																

\$31,158.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:


  
**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

  
**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

  
**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

  
**GINA A. JAMORALIN**  
Consul General



**PHILIPPINE CONSULATE GENERAL - CHICAGO**

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

**REPRESENTATION EXPENSES - AUTHORIZED PERSONNEL**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299030 02 02	783-03	Representation Expenses - Career Minister	1	\$ 5,400.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
2 50299030 02 03	783-04	Representation Expenses - FSO I - Consul	1	4,320.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
3 50299030 02 04	783-05	Representation Expenses - FSO II - Consul	1	3,240.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00
4 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Administrative Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
5 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Finance Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
6 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Protocol Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
7 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Cultural Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
8 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - ATN Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00

**\$21,600.00**

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

NOTED AND APPROVED:

**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

**GINA A. JAMORALIN**  
Consul General



**PHILIPPINE CONSULATE GENERAL - CHICAGO**

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

**R E N T**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299050 01 02	782-01	Rent - Office/Parking Space	7466 sq.ft	228,389.14	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,032.00	\$ 19,037.14
2 50299050 04	782-02	Rent - Office Equipment (photocopying/scanning machines,)	2 units	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3 50299050 04	782-02	Rent - Office Equipment (Postage Meter Machine)	1 unit	1,320.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
4 50299050 01 03	782-03	Rent - Motor vehicle	1 unit	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5																
6																
7																

\$ 271,709.14

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PREPARED BY:

**CORNELIO P. SANTIAGO**

Finance Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**

Consul and Administrative Officer

**ALVARO E. ROSALES**

Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

**GINA A. JAMORALIN**

Consul General



**PHILIPPINE CONSULATE GENERAL - CHICAGO**

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
For Calendar Year 2019**

5

END-USER / UNIT : **CHICAGO PCG**

**GASOLINE CONSUMPTION**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50203090 00	761	Fuel, Oil, Lubricants	1st CAR	\$ 8,400.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
2. 50203090 00	761	Fuel, Oil, Lubricants	2nd CAR / rented CAR	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
3.																
4.																
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7.																
8.																
				<u>\$12,000.00</u>												


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PREPARED BY:

  
**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

  
**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

  
**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

  
**GINA A. JAMORALIN**  
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO  
 122 S. Michigan Ave.,  
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12  
 utility

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 For Calendar Year 2019

END-USER / UNIT : CHICAGO PCG


UTILITIES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50204020 00	767	Electricity Expenses		\$ 7,200.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
2. 50204010 00	766	Water Expenses		\$ 1,800.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
3. 50204020 00	768	Gas (heating) Expenses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.				-												
5.																
6.																

\$ 9,000.00

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**CORNELIO P. SANTIAGO**  
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VERIFIED AND FOUND CORRECT:

  
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NOTED AND APPROVED:

  
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 Consul General



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
For Calendar Year 2019

6

END-USER / UNIT : CHICAGO PCG

COMMUNICATION SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50205010 01	771-01	Postage / Stamps		1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2 50205010 03	771-02	Pouch Charges		7,750.00	600.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
3 50205010 02	771-03	Courier Charges		600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
				<b>\$ 9,550.00</b>												
4 50205030 00	774	Internet Subscriptions/Charges		2,156.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	176.00
5 50205020 02	772	Telephone - Landline		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
6 50205020 01	773	Telephone - Mobile phones		7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
				<b>\$45,956.00</b>												

\$55,506.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

**GINA A. JAMORALIN**  
Consul General

**PHILIPPINE CONSULATE GENERAL - CHICAGO**  
 122 S. Michigan Ave.,  
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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

18 Travel

END-USER / UNIT : **CHICAGO PCG**

**TRAVEL EXPENSES**

PLACE	Description	Target	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	New Orleans	ATN Services - Consular Outreach	Filipino Nationals	2	\$ 636.30	\$ 199.98	\$ 145.44	\$ 981.72	2	\$ 1,963.44	\$ 1,300.00	\$ 100.00	-	-	\$ 3,363.44
2	Oklahoma	ATN Services - Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	2	1,963.44	1,300.00	100.00	-	-	3,363.44
3	Arkansas	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
4	Nebraska	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
5	Ohio	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
6	Minnesota	ATN Services - Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	2	1,963.44	-	-	100.00	-	2,063.44
7	Michigan	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
8	Wisconsin	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
9	Iowa	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	-	-	100.00	-	1,457.44
10	Missouri	ATN Services - Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	2	1,963.44	-	-	100.00	-	2,063.44
11	South Dakota	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
12	Kansas	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	-	2,757.44
									\$ 18,713.28	\$ 7,800.00	\$ 600.00	\$ 600.00	\$ -	\$ 27,713.28	

Total for ATN \$ 27,713.28



Philippine Consulate General Chicago  
**DFA-OVS Travel Expenses - Side by Side with Consular Outreach for 2019**

OUTREACH VENUES	Description	Target	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	New Orleans	Overseas Voting Registration - Consular Outreach	Filipino Nationals	2	\$ 636.30	\$ 199.98	\$ 145.44	\$ 981.72	1	\$ 981.72	\$ 650.00	\$ 100.00	-	\$ 1,731.72	
2	Oklahoma	Overseas Voting Registration - Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	1	981.72	650.00	100.00	-	1,731.72	
3	Arkansas	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	650.00	100.00	-	1,428.72	
4	Nebraska	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	650.00	100.00	-	1,428.72	
5	Ohio	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	-	-	100.00	778.72	
6	Minnesota	Overseas Voting Registration - Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	1	981.72	-	-	100.00	1,081.72	
7	Michigan	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	-	-	100.00	778.72	
8	Wisconsin	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	-	-	100.00	778.72	
9	Iowa	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	-	-	100.00	778.72	
10	Missouri	Overseas Voting Registration - Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	1	981.72	-	-	100.00	1,081.72	
11	South Dakota	Overseas Voting Registration - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	1	678.72	650.00	100.00	-	1,428.72	
12	Kansas	ATN Services - Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	2	1,357.44	1,300.00	100.00	-	2,757.44	
										\$ 10,035.36	\$ 4,550.00	\$ 600.00	\$ 600.00	\$ -	\$ 15,785.36

Philippine Consulate General Chicago

**A. POLITICAL DIPLOMACY**

PLACE	Description	Target Officials	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	New Orleans	Courtesy call and promotion of national security	Mayor Mitch Landrieu	1	\$ 212.10	\$ 109.08	\$ 90.90	\$ 412.08	2	\$ 824.16	\$ 1,300.00	\$ 200.00	-	\$ 2,324.16
2	Springfield, IL	Courtesy call and promotion of national security	Gov. Bruce Rauner	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
3	Madison, WI	Courtesy call and promotion of national security	Gov. Scott Walker	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
4	Indianapolis, IN	Courtesy call and promotion of national security	Gov. Eric Holcomb	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
5	OklahomaC, OK	Courtesy call and promotion of national security	Gov. Mary Fallin	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	2,324.16
6	LittleRock, AK	Courtesy call and promotion of national security	Gov. Asa Hutchinson	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	2,324.16
7	Topeka, KS	Courtesy call and promotion of national security	Gov. Jeff Colyer	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	2,324.16
8	JeffersonC, MO	Courtesy call and promotion of national security	Gov. Eric Greitens	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
9	St.Paul MN	Courtesy call and promotion of national security	Gov. Mark Dayton	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
10	Columbus, OH	Courtesy call and promotion of national security	Gov. John Kasich	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
11	Omaha, NE	Courtesy call and promotion of national security	Gov. Pete Ricketts	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	2,324.16
12	Lansing, MI	Courtesy call and promotion of national security	Gov. Rick Snyder	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
13	DeMoine, Iowa	Courtesy call and promotion of national security	Gov. Kim Reynolds	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	1,336.24
14	Pierre, SD	Courtesy call and promotion of national security	Gov. Dennis Daugaard	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	2,324.16
15	Bismark, ND	Courtesy call and promotion of national security	Gov. Doug Burgum	1	212.10	109.08	90.90	412.08	2	824.16	1,300.00	200.00	-	2,324.16
									\$ 15,659.04	\$ 9,100.00	\$ 1,400.00	\$ 800.00	\$ -	\$ 26,959.04

Philippine Consulate General Chicago  
**B. ECONOMIC DIPLOMACY**

PLACE	Description	Partner / Organizer	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	New Orleans	HonCon Robert Romero	4	\$ 848.40	\$ 254.52	\$ 181.80	\$ 1,284.72	2	\$ 2,569.44	\$ 1,300.00	\$ 200.00	-	-	\$ 4,069.44
2	Overland Park, KS	2018 Asia Business Summit meeting and networking with top Kansas Companies	2	424.20	127.26	109.08	660.54	2	1,321.08	1,300.00	200.00	-	-	2,821.08
3	Manila, Bohol and Cebu	12th Ambassadors' Tour	9		61.00	40.00		1	1,131.00	1,569.00	-	-	-	2,700.00
4	DesMoine, Iowa	Norman Borlaug World Food Prize 2018: attendance and assistance to PH delegation	1	212.10	109.08	90.90	412.08	3	1,236.24	-	-	100.00	-	1,336.24
5	Philippines, DOT	"Sentimental Journey" to PH WWII Sites	9		61.00	40.00		1	1,131.00	1,569.00	-	-	-	2,700.00
									\$ 7,388.76	\$ 5,738.00	\$ 400.00	\$ 100.00	\$ -	\$ 13,626.76
Total for Economic Diplomacy														\$ 13,626.76

2

Philippine Consulate General Chicago  
**C. Organizational Development and Institution Building**

PLACE	Description	Partner / Organizer	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	Washington D.C.	Retooling Seminar for US FSPs	5	\$ 1,272.60	\$ 363.60	\$ 254.52	\$ 1,890.72	2	\$ 3,781.44	\$ 1,300.00	\$ 200.00	-	-	\$ 5,281.44
2	San Francisco, CA	Retooling Seminar for e-Passport Issuance	4	1,060.50	309.06	218.16	1,587.72	3	4,763.16	1,950.00	200.00	-	-	6,913.16
									\$ 8,544.60	\$ 3,250.00	\$ 400.00	\$ -	\$ -	\$ 12,194.60
Total for O.D.I.B														\$ 12,194.60

3

Philippine Consulate General Chicago  
**D. Consular Outreach for 2019**

	PLACE	Description	Target	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	Louisiana	Consular Outreach	Filipino Nationals	Under the jurisdiction of Houston PCG in 2019											
2	Oklahoma	Consular Outreach	Filipino Nationals	Under the jurisdiction of Houston PCG in 2019											
3	Arkansas	Consular Outreach	Filipino Nationals	Under the jurisdiction of Houston PCG in 2019											
4	Nebraska	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
5	Ohio	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
6	Minnesota	Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	6	5,890.32	-	-	600.00	500.00	6,990.32
7	Minnesota	Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	6	5,890.32	-	-	600.00	500.00	6,990.32
8	Minnesota	Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	6	5,890.32	-	-	600.00	500.00	6,990.32
9	Michigan	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
10	Michigan	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	100.00	500.00	4,672.32
10	Wisconsin	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
11	Iowa	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	-	-	600.00	500.00	5,172.32
12	Missouri	Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	6	5,890.32	-	-	600.00	500.00	6,990.32
13	Missouri	Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	6	5,890.32	-	-	100.00	500.00	6,490.32
14	Missouri	Consular Outreach	Filipino Nationals	2	636.30	199.98	145.44	981.72	6	5,890.32	-	-	100.00	500.00	6,490.32
13	South Dakota	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
14	Kansas	Consular Outreach	Filipino Nationals	1	424.20	145.44	109.08	678.72	6	4,072.32	3,900.00	300.00	-	500.00	8,772.32
										\$ 67,920.48	\$ 11,700.00	\$ 900.00	\$ 5,100.00	\$ 7,000.00	\$ 92,620.48

Total for O.D.I.B \$ 92,620.48  
TOTAL TRAVEL EXPENSES (MOOE) \$ 145,400.88

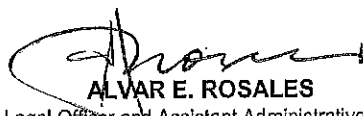
PREPARED BY:

  
**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

  
**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

NOTED AND APPROVED:

  
**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

  
**GINA A. JAMORALIN**  
Consul General





**PHILIPPINE CONSULATE GENERAL - CHICAGO**

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

16 Nov

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

**REPAIRS AND MAINTENANCE**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50213000 00		Repairs of Building & Structures - Improvement of Consulate's premises.	7466 sq.ft	\$12,000.00			\$ 4,000.00				\$ 4,000.00			\$ 4,000.00		
2. 50213000 00	841	M-benz	1 unit	7,000.00		1,500.00			2,000.00		1,500.00			2,000.00		
3. 5021307000		Furniture and Fixtures		4,200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
4.																
5.																
6.																
7.																
8.																

\$23,200.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

NOTED AND APPROVED:

**GINA A. JAMORALIN**  
Consul General

**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer



**PHILIPPINE CONSULATE GENERAL - CHICAGO**  
 122 S. Michigan Ave.,  
 Suite 1600, Chicago, Illinois 60603

10 Gen 2019

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 For Calendar Year 2019

END-USER / UNIT : CHICAGO PCG

**GENERAL EXPENSES**

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
		Environmental / Sanitary Services		\$ -												
		Janitorial Services		1,800.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
50212030 00	797	Security Services - Hiring of one(1) security personnel from a reputable security agency in the United States	One (1) Security Guard	\$ 30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
50212030 00	797	Installation of CCTV Cameras in the Consular premises		3,000.00			3,000.00									
				-												
				-												
				-												
				-												

\$ 34,800.00

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PREPARED BY:

**CORNELIO P. SANTIAGO**  
 Finance Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**  
 Consul and Administrative Officer

NOTED AND APPROVED:

**GINA A. JAMORALIN**  
 Consul General

**ALVAR E. ROSALES**  
 Legal Officer and Assistant Administrative Officer



PHILIPPINE CONSULATE GENERAL - CHICAGO  
122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

13 insurance

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
For Calendar Year 2019

END-USER / UNIT : CHICAGO PCG

INSURANCE EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50215030 00	893	Insurance Expense - Building	7466 sq.ft	\$ 1,500.00									\$ 1,500.00			
2. 50215030 00	893	Insurance Expense - Residence *		\$ 2,300.00								2,300.00				
3. 50215030 00	893	Insurance Expense - Car 1 Mbenz	1 unit	\$ 1,800.00					900.00						900.00	
4. 50215030 00	893	Insurance Expense - Car 2	1 unit	\$ 1,600.00					800.00						800.00	
5.																
6.																
7.																
8.																

\* PS - official residence \$ 7,200.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

CORNELIO P. SANTIAGO  
Finance Officer

VERIFIED AND FOUND CORRECT:

ERICKA ANNA T. ABAD  
Consul and Administrative Officer

NOTED AND APPROVED:

ALVAR E. ROSALES  
Legal Officer and Assistant Administrative Officer

GINA A. JAMORALIN  
Consul General





PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

9 Adv.

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

ADVERTISING EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
50299010 00	780	Advertising Expenses - Tourism Promotion and Trade and Investment in the Philippines - Brochures and information materials/ Asia-Pacific Heritage Month/ Piyesta Piny / Adobo Fest / Filipino American History Month / Christmas around the world/ Annual thanksgiving parade		1,800.00							1,800.00						
				-													
				-													
				-													
				-													
				-													

\$ 1,800.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

**GINA A. JAMORALIN**  
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

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Suite 1600, Chicago, Illinois 60603

7 *trigo*

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

TRANSPORTATION AND DELIVERY EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
50299040 00	784	Transportation / delivery of materials for Tourism promotion / Trade and Investment to States under Chicago PCG's jurisdiction.		1,200.00							1,200.00						
				-													
				-													
				-													
				-													
				-													

\$ 1,200.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

*CPS*  
**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

*cahad*  
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Consul and Administrative Officer

NOTED AND APPROVED:

*AR*  
**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

*GAJ*  
**GINA A. JAMORALIN**  
Consul General



**PHILIPPINE CONSULATE GENERAL - CHICAGO**

122 S. Michigan Ave.,  
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14 Subs.

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

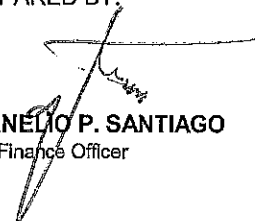
**SUBSCRIPTION EXPENSES**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299070 00	786	Subscription - Cable Direct TV		\$ 1,800.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
2 50299070 00	786	Subscription-Wall Street Journal		780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
3 50299070 00	786	Subscription-Chicago Tribune		780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
4																
5																
6																
7																
8																

**\$ 3,360.00**


NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

  
**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

  
**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

  
**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

  
**GINA A. JAMORALIN**  
Consul General



**PHILIPPINE CONSULATE GENERAL - CHICAGO**

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

For Calendar Year 2019

END-USER / UNIT : CHICAGO PCG

**FINANCIAL EXPENSES**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50301040 00	971	Bank charges	One (1) Bank (Bank of America)	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
2.				\$ -												
3.																
4.																
5.																
6.																
7.																
8.																

\$ 12,000.00


NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:


  
**CORNELIO P. SANTIAGO**  
Finance Officer

VERIFIED AND FOUND CORRECT:

  
**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

  
**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

  
**GINA A. JAMORALIN**  
Consul General



**PHILIPPINE CONSULATE GENERAL - CHICAGO**

122 S. Michigan Ave.,  
Suite 1600, Chicago, Illinois 60603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

For Calendar Year 2019

END-USER / UNIT : **CHICAGO PCG**

**CAPITAL OUTLAY**

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50604050 02	221	Office Equipment		\$ 20,000.00			\$ 20,000.00									
2. 50604070 00		Furniture, Fixtures and Book Outlay		\$ 10,000.00			10,000.00									
3. 50604060 00		Transport Equipment (2018 M-Benz Sprinter Passenger Van)		\$ 60,000.00			60,000.00									
4. 50606020 00		Computers, mobile scanners, Softwares (Adobe Acrobat/ Microsoft Office/ Publisher/ Photoshop, etc.		\$ 5,000.00			5,000.00									
5.		Audio / Video set for social hall of the Consulate, including wireless microphones. Plus installation cost.		\$ 5,000.00			5,000.00									
6		Electronic Queing System for the Consular area		\$ 20,000.00			20,000.00									
7		Extension / Expansion /Additional Space for Consular Area of the Consulate		\$ 240,000.00			240,000.00									
8		Coat of Arms - Honorary Consulate, New Orlean, LA	1 Unit	\$ 2,500.00		2,500.00										
9																

**\$ 362,500.00**

PREPARED BY:

**CORNELIO P. SANTIAGO**  
Finance Officer

**LEILA V. IMPERIAL**  
Property Officer

VERIFIED AND FOUND CORRECT:

**ERICKA ANNA T. ABAD**  
Consul and Administrative Officer

**ALVAR E. ROSALES**  
Legal Officer and Assistant Administrative Officer

NOTED AND APPROVED:

**GINA A. JAMORALIN**  
Consul General