

PHILIPPINE CONSULATE GENERAL - CHICAGO
 122 S. Michigan Ave.,
 Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

CAPITAL OUTLAY

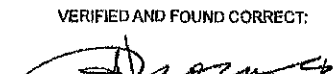
New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50604050 02	221	OFFICE EQUIPMENT (Public address system with complete sound system (Audio and Video included)	1 set	\$ 3,500.00			\$ 3,500.00									
2. 10606030 00	223	Information and Technology Equip. (Computers with printers and software)	8 units	11,000.00			11,000.00									
3. 10608130 00	235	OFFICE EQUIPMENT (Physical Fitness Equipment)	1 unit	2,000.00			2,000.00									
4. 10607010 00	222	METAL FILING CABINETS with locks	8 Units	3,080.00			1,080.00			2,000.00						
5. 50604060 01		Mercedes Benz, 12 seater Passenger Van for Consular Outreach of Chicago PCG	1 unit	65,000.00					55,000.00							
6. 50604090 99		Coat of Arms - Philippine Honorary Consulate, New Orleans, Louisiana, USA	1 unit	500.00			500.00									
7.		Book shelf - with lock and glass cover	2 Units	600.00				600.00								
8.																

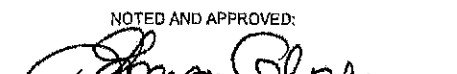
\$75,680.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY

 ARNEL D. TORRES
 Property Officer

VERIFIED AND FOUND CORRECT:

 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:

 GENEROSO D.G. CALONGE
 Consul General

Department of Foreign Affairs
Schedule of Equipment Outlay
Calendar Year 2017
(Amount in US Dollars)

Post : Chicago, Illinois

Particulars		Amount		Justification	Inventory of Existing Similar Equipment			Remarks (state whereabouts, condition, etc.)
No. of Item	Description	Additional	Replacement		No.	Model	Date of Acquisition	
1 set	Office Equipment (Public address system with complete sound system)	3,500.00						
8 units	Information and Technology System (computers with printers and softwares)	11,000.00				2015	Consular and Records Section of the Consulate	
1 set	Office Equipment (Indoor Physical Fitness Equipment)	2,000.00						
8 units	Metal Filing Cabinets with locks	3,080.00						
1 unit	Mercedes Benz, 12 seater passenger van for consular outreach of Chicago PCG	55,000.00						
1 unit	Coat of Arms - Philippine Honorary Consulate, New Orleans, Louisiana	500.00						
2 units	Book shelf - with lock and glass cover	600.00						
TOTAL		\$ 75,680.00	\$					

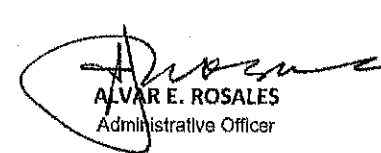
Prepared by:


ARNEIL D. TORRES
Property Officer

Verified and Found Correct:


CORNELIO P. SANTIAGO
Finance Officer

Noted and Approved


ALVAR E. ROSALES
Administrative Officer


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

OFFICIAL TRAVELS

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1	50201020 00	752 Travelling Expenses - Consular Outreach - Louisiana, USA	7 persons	\$ 8,495.00				\$ 8,495.00								
2	50201020 00	752 Travelling Expenses - Consular Outreach - Michigan, USA	7 persons	5,495.00					5,495.00							
3	50201020 00	752 Travelling Expenses - Consular Outreach - Minnesota, USA	7 persons	5,495.00					5,495.00							
4	50201020 00	752 Travelling Expenses - Consular Outreach - St. Louis, Missouri, USA	7 persons	5,495.00						5,495.00						
5	50201020 00	752 Travelling Expenses - Consular Outreach - Dayton, Ohio, USA	7 persons	5,495.00							5,495.00					
6	50201020 00	752 Travelling Expenses - Consular Outreach - Iowa, USA	7 persons	5,495.00							5,495.00					
7	50201020 00	752 Travelling Expenses - Consular Outreach - Oklahoma, USA	7 persons	5,495.00								5,495.00				
8	50201020 00	752 Travelling Expenses - Consular Outreach - Omaha, Nebraska, USA	7 persons	5,495.00									5,495.00			
9	50201020 00	752 Travelling Expenses - Consular Outreach - North Dakota, USA	7 persons	5,495.00									5,495.00			
10	50201020 00	752 Travelling Expenses - Consular Outreach - Wisconsin, USA	7 persons	5,495.00										5,495.00		
11	50201020 00	752 Travelling Expenses - Consular Outreach - Boonville, Missouri, USA	7 persons	5,495.00										5,495.00		
12	50201020 00	752 Travelling Expenses - Consular Outreach - Indiana, USA	7 persons	3,549.00					3,549.00							
13	50201020 00	752 Travelling Expenses - Manila - Home office consultation	2 persons	3,358.00								3,358.00				
14	50201020 00	752 Travelling Expenses - Washington D.C. , USA HOP's consultations	2 persons	2,471.00						2,471.00						
15	50201020 00	752 Official travels within Illinois using hired driver. (official driver not available)	1 person	8,000.00	US\$8,000.00											
16	50201020 00	752 Courtesy calls of the HOP on the Officials of the State under Post's Jurisdiction	2 persons	10,027.00	US\$10,027.00											
17	50201020 00	752 To promote in 15 16 states under Post's Jurisdiction the tourism and trade and investments in the Philippines and meet the Filipino-American & other prospective investors / trading partners	2 persons	21,408.00	US\$21,408.00											

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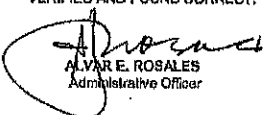
OFFICIAL TRAVELS

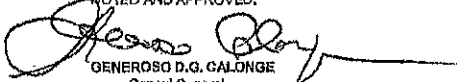
UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
18 60201020 00	762	Jail Visitation to Filipinos in various facilities outside Illinois (Gasoline, DSA, Airfare)	2 persons	22,583.00													
18 60201020 00	762	Anti-Trafficking In Persons and Drugs Smuggling Campaign / Seminar for Filcom in Five(5) States with most number of Filipinos (Illinois, Minnesota, Ohio, Missouri and Michigan) in cooperation with US Federal Agencies and NGO partners. (DSA, Information Materials and Honoraria for speakers)	2 persons	5,000.00													
19 60201020 00	762	**CIR-2522-QUMWA-2015 dated 28 December 2015 - 2017 Budget for ATN related maintenance and operating expenses.		34,800.00													
				\$181,839.00													

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY

 CORNEJO P. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:

 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:

 GENEROSO D.G. GALONGE
 Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
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TRAINING AND SCHOLARSHIP EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
50202010 00	753	Seminar - Chicago Emergency Response Team	1	\$ 1,600.00							1,600.00						
50202010 00	753	Seminar - GAD Related	4	3,950.00							3,950.00						
50202010 00	753	Chicago Team Building Activities	1	16,100.00							16,100.00						
50202010 00	753	Training on Basic MS Applications	1	1,450.00							1,450.00						
50202010 00	753	Language Course	1	2,850.00							2,850.00						

\$25,950.00

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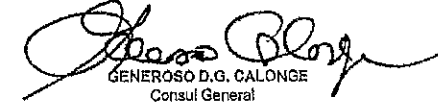
PREPARED BY:


 CORNELIO P. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:


 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

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GASOLINE CONSUMPTION

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50203090 00	701	Fuel, Oil, Lubricants	2 units	\$12,600.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
2.				-												
3.				-												
4.																
5.																
6.																
7.																
8.																
				<u>\$12,600.00</u>												

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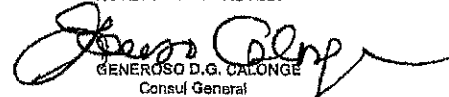
PREPARED BY


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
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UTILITIES


New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50204020 00	767	Electricity Expenses		\$ 8,400.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
2.				-												
3.				-												
4.				-												
5.																
6.																

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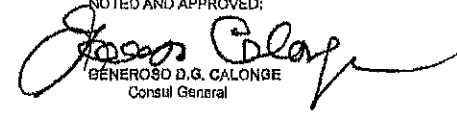
PREPARED BY


 CORNELIO B. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:


 ALVARO E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

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COMMUNICATION SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1	50205010 01	771-01	Postage / Stamps	6,984.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00
2	50205010 03	771-02	Pouch Charges	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
3	50205010 02	771-03	Courier Charges	1,080.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
				\$15,864.00												
4	50205030 00	774	Internet Charges	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	50205020 02	772	Telephone - Landline	28,600.00	2,250.00	2,250.00	2,650.00	2,250.00	2,250.00	2,650.00	2,250.00	2,250.00	2,650.00	2,250.00	2,250.00	2,650.00
6	50205020 01	773	Telephone - Mobile phones	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
				\$34,800.00												

\$50,464.00

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PREPARED BY:

CORNELIO V. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:


 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017

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PROFESSIONAL SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
50211980 00	798	Consultancy Services Information and Computer Technology (ICT)	1	\$ 3,000.00	3,000.00											
				-												
				-												
				-												
				-												

\$ 3,000.00

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PREPARED BY


 CORNELIO P. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:


 ALVARO E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017

END-USER / UNIT : CHICAGO PGG

GENERAL EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
		Environmental / Sanitary Services	1	\$ -												
		Janitorial Services		4,800.00												
		Security Services		23,760.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
		Other Professional Services:		-												
		1. Licensed Driver		3,500.00												
		2. Computer Technician		3,000.00												
				-												
				-												
				-												

\$ 35,060.00

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 CORNEJO P. SANTIAGO
 Finance Officer

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 Administrative Officer

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 Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

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OFFICIAL TRAVELS

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50201020 00	752	Travelling Expenses - Consular Outreach - Louisiana, USA	7 persons	\$ 7,495.00				\$ 7,495.00								
2 50201020 00	752	Travelling Expenses - Consular Outreach - Michigan, USA	7 persons	4,495.00					4,495.00							
3 50201020 00	752	Travelling Expenses - Consular Outreach - Minnesota, USA	7 persons	4,495.00					4,495.00							
4 50201020 00	752	Travelling Expenses - Consular Outreach - St. Louis, Missouri, USA	7 persons	4,495.00						4,495.00						
5 50201020 00	752	Travelling Expenses - Consular Outreach - Dayton, Ohio, USA	7 persons	4,495.00							4,495.00					
6 50201020 00	752	Travelling Expenses - Consular Outreach - Iowa, USA	7 persons	4,495.00							4,495.00					
7 50201020 00	752	Travelling Expenses - Consular Outreach - Oklahoma, USA	7 persons	7,495.00								7,495.00				
8 50201020 00	752	Travelling Expenses - Consular Outreach - Omaha, Nebraska, USA	7 persons	7,495.00									7,495.00			
9 50201020 00	752	Travelling Expenses - Consular Outreach - North Dakota, USA	7 persons	7,495.00									7,495.00			
10 50201020 00	752	Travelling Expenses - Consular Outreach - Wisconsin, USA	7 persons	4,495.00										4,495.00		
11 50201020 00	752	Travelling Expenses - Consular Outreach - Boonville, Missouri, USA	7 persons	4,495.00										4,495.00		
12 50201020 00	752	Travelling Expenses - Consular Outreach - Indiana, USA	7 persons	2,549.00					2,549.00							
13 50201020 00	752	Travelling Expenses - Manila - Home office consultation	2 persons	3,356.00								3,356.00				
14 50201020 00	752	Travelling Expenses - Washington D.C. , USA HOP's consultations	2 persons	2,471.00							2,471.00					
15 50201020 00	752	Official tavel within Illinois using hired driver. (official driver not available)	1 person	6,000.00	US\$6,000.00											
16 50201020 00	752	Courtesy calls of the HOP on the Officials of the State under Post's jurisdiction	2 persons	10,027.00	US\$10,027.00											
17 50201020 00	752	To promote in 16 16 states under Post's jurisdiction the tourism and trade and investments in the Philippines and meet the Filipino-American & other prospective investors / trading partners	2 persons	21,408.00	US\$21,408.00											

PHILIPPINE CONSULATE GENERAL - CHICAGO

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : **CHICAGO PCG**

OFFICIAL TRAVELS

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
18 50201020 00	752	Jail Visitation to Filipinos in various facilities outside Illinois (Gasoline, DSA, Airfare)	2 persons	22,583.00	US\$22,583.00											
18 50201020 00	752	Anti-Trafficking in Persons and Drugs Smuggling Campaign / Seminar for Filcom in Five(5) States with most number of Filipinos (Illinois, Minnesota, Ohio, Missouri and Michigan) in cooperation with US Federal Agencies and NGO partners. (DSA, Information Materials and Honoraria for speakers)	2 persons	5,000.00	US\$5,000.00											
19 50201020 00	752	**CIR-2522-OUMWA-2015 dated 28 December 2015 - 2017 Budget for ATN related maintenance and operating expenses.		34,800.00	US\$34,800.00											
				\$ 169,639.00												

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PREPARED BY

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:

GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

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REPAIRS AND MAINTENANCE

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
1. 50213000 00		Leased Building & Structures	7466 sq.ft	\$20,000.00			\$ 5,000.00				\$ 5,000.00		\$ 5,000.00			\$ 5,000.00	
2. 50213000 00	841	M-benz	1 unit	6,000.00		1,500.00		1,500.00				1,500.00				1,500.00	
3. 50213000 00		Honda Odyssey	1 unit	3,000.00		500.00		1,000.00				500.00		500.00			500.00
4.		Government Equipment		2,400.00				1,200.00					1,200.00				
5.		Furniture & Fixtures		4,200.00					2,100.00					2,100.00			
6.																	
7.																	
8.																	
				<u>\$35,600.00</u>													

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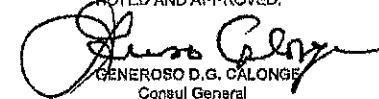
PREPARED BY


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
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INSURANCE EXPENSES

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50215030 00	893	Insurance Expense - Building	7468 sq.ft	\$ 1,500.00									\$ 1,500.00			
2. 50215030 00	893	Insurance Expense - Residence		3,000.00								3,000.00				
3. 50215030 00	893	Insurance Expense - Car 1 Mbenz	1 unit	1,500.00					750.00						750.00	
4. 50215030 00	893	Insurance Expense - Car 2	1 unit	1,500.00					750.00						750.00	
5.																
6.																
7.																
8.																
				<u>\$ 7,500.00</u>												

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 Finance Officer

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ADVERTISING EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
50299010 00	780	Advertising Expenses - Tourism Promotion and Trade and Investment in the Philippines		1,800.00	1,800.00												
				-													
				-													
				-													
				-													
				-													

\$ 1,800.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVIR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1800, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

PRINTING AND PUBLICATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
60299020 00	761	Printing and Publication Expenses - Brochures / Information materials about the Tourism Industry and Trade and Investments in the Philippines		2,400.00	2,400.00												
				-													
				-													
				-													
				-													
				-													

\$ 2,400.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

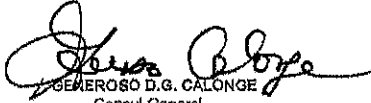
PREPARED BY


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVARO E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2017


END-USER / UNIT: CHICAGO PCG

POST REPRESENTATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 60299030 01	783-01	Representation Expenses - Post		\$27,000.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
2. 60299030 01	783-01	ASEAN Anniversary Celebration (Food, Rental of Venue, Information Materials and Tokens)		\$10,000.00	US\$10,000.00											
3. 60299030 01	783-01	Philippine Independence Celebration in Chicago (Food, Rental of Venue (Hotel), Information Materials and Tokens)		\$15,000.00							15,000.00					
4.																
5.																
6.																
7.																
8.																
				<u>\$52,000.00</u>												

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO P.CG


RENT

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299050 01 02	782-01	Rent - Office Space	7466 sq.ft	208,416.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00
2 50299050 04	782-02	Rent - Office Equipment (photocopying/scanning machines)	6 units	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
3 50299050 04	782-02	Rent - Office Equipment (Neopost Metered Machine)	1 unit	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
4 50299050 01 03	782-03	Rent - Motor vehicle	1 unit	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5 50299060 01 03	782-03	Rent - Motor vehicle	1 unit	3,500.00	-	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	-	-
6 50299050 99	782-04	Rent - Parking Space	1 space	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
7																
8																

\$ 237,716.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

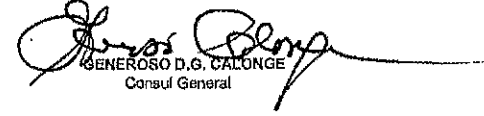
PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017


END-USER / UNIT : CHICAGO PCG

SUBSCRIPTION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1	60299070 00	786	Subscription - Cable Direct TV	\$ 1,800.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
2	50299070 00	786	Subscription-Wall Street Journal	780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
3	50299070 00	786	Subscription-Chicago Tribune	780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
4	50299070 00	786	Subscription-New York Times	780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
5																
6																
7																
8																
				<u>\$ 4,140.00</u>												

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY:


 CORNELIO P. SANTIAGO
 Finance Officer

VERIFIED AND FOUND CORRECT:


 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO
 122 S. Michigan Ave.,
 Suite 1800, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017

END-USER / UNIT : CHICAGO PGG

CAPITAL OUTLAY

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 60504050 02	221	OFFICE EQUIPMENT (Public address system with complete sound system (Audio and Video Included)	1 set	\$ 3,500.00			\$ 3,500.00									
2. 10605030 00	223	Information and Technology Equip. (Computers with printers and software)	8 units	11,000.00			11,000.00									
3. 10605130 00	235	OFFICE EQUIPMENT (Physical Fitness Equipment)	1 unit	2,000.00			2,000.00									
4. 10607010 00	222	METAL FILING CABINETS with locks	8 Units	3,080.00			1,080.00			2,000.00						
5. 50604060 01		Mercedes Benz, 12 seater Passenger Van for Consular Outreach of Chicago PGG	1 unit	55,000.00					55,000.00							
6. 50604090 99		Coat of Arms - Philippine Honorary Consulate, New Orleans, Louisiana, USA	1 unit	500.00			500.00									
7.		Book shelf - with lock and glass cover	2 Units	600.00				600.00								
8.																
				<u>\$75,680.00</u>												

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

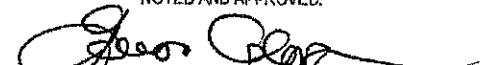
PREPARED BY

ARNEIL D. TORRES
 Property Officer

VERIFIED AND FOUND CORRECT:


 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

CAPITAL OUTLAY

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50604050 02	221	OFFICE EQUIPMENT (Public address system with complete sound system (Audio and Video included)	1 set	\$ 3,500.00			\$ 3,500.00									
2. 10605030 00	223	Information and Tecnology Equip. (Computers with printers and software)	8 units	11,000.00			11,000.00									
3. 10605130 00	235	OFFICE EQUIPMENT (Physical Fitness Equipment)	1 unit	2,000.00			2,000.00									
4. 10607010 00	222	METAL FILING CABINETS with locks	8 Units	3,080.00			1,080.00			2,000.00						
5. 50604060 01		Mercedes Benz, 12 seater Passenger Van for Consular Outreach of Chicago PCG	1 unit	55,000.00					55,000.00							
6. 50604090 99		Coat of Arms - Philippine Honorary Consulate, New Orleans, Louisiana, USA	1 unit	500.00			500.00									
7.		Book shelf - with lock and glass cover	2 Units	600.00				600.00								
8.																

\$ 75,680.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY


ARNEIL D. TORRES
Property Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

Department of Foreign Affairs
Schedule of Foreign Service Allowances for Itemized Positions
Fiscal Year 2017
(Amount in US Dollars)

Post : Chicago, Illinois

	Name of Personnel	Designation	Date of Recall	Overseas Allowance (Annual)	Living Quarters Allowance (Annual)		Family Allowance (Annual)	Post Allowance (Annual)*	Clothing Allowance (Annual)	Educational Allowance (Annual)	Medical Allowance (Annual) CIR-146-OUA-2015 - 75%	Local Ins.	TOTAL
					Head of Post								
					E.O. 156	Actual	UMOROER	E.O. 156	E.O. 156				
1	GENEROSO D.G. CALONGE CM I M	Consul General	30-Aug-17	81,848.62	Gov't Owned	24,000	-	24,000	500	-	5,256	-	135,605
2	ROMULO VICTOR M. ISRAEL, JR. CARMIN M3	Deputy Consul General	26-Jul-19	61,887.98			44,565.50	8,400	500	-	5,256	-	120,609
3	ALENA GRACE S. BORRA FSO II M2	Consul	24-Oct-16	48,922.58			35,223.16	6,600	400	-	5,256	-	96,402
4	RICARTE B. ABEJUELA III FSO II M3	Consul	23-Jun-16	48,922.58			35,223.16	8,400	400	-	5,256	-	98,202
5	ELIZABETH G. VILLA FSSO I, SG25 (FSO III) M1	Collecting Officer	25-Apr-18	44,475.34			32,020.52	3,000	400	-	5,256	-	85,152
6	JOVENCIO L. AGUS FSSO I, SG24 (FSO IV) M1	Communications and Records Officer	20-May-20	40,432.84			29,112.86	4,800	400	-	5,256	-	80,002
7	ALVAR E. ROSALES FSSO II M	Administrative Officer	17-Jul-20	38,507.14			27,716.36		250	-	1,872	-	68,346
8	ANITA F. SALDO FSSO II M	ATN Officer	28-Jul-17	38,507.14			27,716.36		250	-	1,872	-	68,346
9	CORNELIO P. SANTIAGO FSSO II M	Finance Officer	23-Nov-19	38,507.14			27,716.36	1,800	250	-	5,256	-	73,530
10	ARNEIL D. TORRES FSSO III M2	Documentation Officer	27-Jul-17	36,673.56			26,403.16	1,800	250	-	5,256	-	70,383
11	ANNA LIZA F. ALCANTARA FSSE II S	Cultural Officer	24-Feb-19	30,239.86			22,861.44		250	-	1,872	-	55,223
12	RADEGUNDA C. VELASCO-DELA CRUZ FSSE II M1	Consular Assistant	25-Mar-20	30,239.86			22,861.44	4,800	250	-	5,256	-	63,407
13	ANTONIO FERNANDO S. OCAMPO FSSE II M	Consular Assistant	25-Oct-17	30,239.86			22,861.44	3,000	250	-	3,564	-	59,915
14	SHERIDAN B. SABENIANO FSSE II S	Consular Assistant/Protocol Officer	23-Nov-19	30,239.86			22,861.44		250	-	1,872	-	55,223
15	ABRAHAM D. CASTILLO FSSE III M3	Chauffeur/Mailing Clerk	24-Jun-18	28,800.24			22,861.44	3,600	250	-	5,256	-	60,768
16	CHRISTINA D. AQUINO FSSE III M3	Secretary to the Consul General	24-Sep-18	28,800.24			22,861.44	5,400	250	-	5,256	-	62,568
17	WENILYN M. CAPOTE FSSE III S	Assistant and Alternate Communications Officer	20-Jun-21	28,800.24			22,861.44		250	-	1,872	-	53,784
TOTAL				686,045.08	-	24,000	445,728	51,600	24,000	5,350	70,740	-	1,307,463

* Post allowance projected increase from \$1,470/mo (current) to \$2,000.00.

Prepared by:


CORNELIO P. SANTIAGO
Finance Officer

Verified and Found Correct:


ALVAR E. ROSALES
Administrative Officer

Noted and Approved:


GENEROSO D.G. CALONGE
Consul General

Department of Foreign Affairs
Schedule of Casual and Contractuals
Calendar Year 2017

Post : Chicago, Illinois

Rate of Exchange Used: Php45.50 = US\$1.00

Name of Personnel	Designation	ALIEN				CASUAL			CONTRACTUAL			TOTAL
		Wage/ day &/or month	Local Currency	US Dollars	*Other Benefits (please specify)	Local Currency	US Dollars (per annum)	*Other Benefits (Overtime Pay)	Local Currency	US Dollars	*Other Benefits (Overtime Pay)	
			(per annum)			(per annum)			(per annum)			
1 MARIA VICTORIA I. RIVERA	Consular Assistant/ Computer Analyst						\$ 30,000.00	\$ 5,114.40				\$ 35,114.40
2 JERWIN I. MAMALATEO	Consular Clerk						23,232.00	3,960.00				27,192.00
3 JOEFERSON B. SOBRIO	Receptionist / Community Assistant/ Telephone Operator						23,232.00	3,960.00				27,192.00
4 JOSE T. ERANDIO	Tourism Assistant						23,232.00	3,960.00				27,192.00
5 LOCAL HIRE (Pursuant to CIR-255-HRMO-2016 dated 21 January 2015)	Consular Assistant						23,232.00	3,960.00				27,192.00
6 LOCAL HIRE (Pursuant to CIR-255-HRMO-2016 dated 21 January 2015)	Assistant / Security Officer						23,232.00	3,960.00				27,192.00
TOTAL							\$ 146,160.00	\$ 24,914.40				\$ 171,074.40

* Subject to availability of funds and Department's approval.

Prepared by:


CORNELIO P. SANTIAGO
Finance Officer

Verified and Found Correct:


ALVAR E. ROSALES
Administrative Officer

Noted and Approved:


GENEROSO D.G. CALONGE
Consul General

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG


CAPITAL OUTLAY

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50604050 02	221	OFFICE EQUIPMENT (Public address system with complete sound system (Audio and Video included)	1 set	\$ 3,500.00			\$ 3,500.00									
2. 10605030 00	223	Information and Technology Equip. (Computers with printers and software)	8 units	11,000.00			11,000.00									
3. 10605130 00	235	OFFICE EQUIPMENT (Physical Fitness Equipment)	1 unit	2,000.00			2,000.00									
4. 10607010 00	222	METAL FILING CABINETS with locks	8 Units	3,080.00			1,080.00			2,000.00						
5. 50604060 01		Mercedes Benz, 12 seater Passenger Van for Consular Outreach of Chicago PCG	1 unit	55,000.00					55,000.00							
6. 50604050 99		Coat of Arms - Philippine Honorary Consulate, New Orleans, Louisiana, USA	1 unit	500.00			500.00									
7.		Book shelf - with lock and glass cover	2 Units	800.00				500.00								
8.																

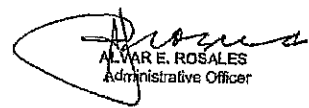
\$ 75,680.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

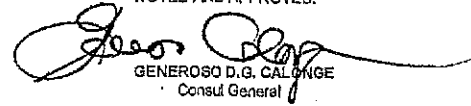
PREPARED BY


 ARNEL D. TORRES
 Property Officer

VERIFIED AND FOUND CORRECT:


 ALVAR E. ROSALES
 Administrative Officer

NOTED AND APPROVED:


 GENEROSO D.G. CALONGE
 Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG


CAPITAL OUTLAY

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50604050 02	221	OFFICE EQUIPMENT (Public address system with complete sound system (Audio and Video included)	1 set	\$ 3,500.00			\$ 3,500.00									
2. 10605030 00	223	Information and Tecnology Equip. (Computers with printers and software)	8 units	11,000.00			11,000.00									
3. 10605130 00	235	OFFICE EQUIPMENT (Physical Fitness Equipment)	1 unit	2,000.00			2,000.00									
4. 10607010 00	222	METAL FILING CABINETS with locks	8 Units	3,080.00			1,080.00				2,000.00					
5. 50604060 01		Mercedes Benz, 12 seater Passenger Van for Consular Outreach of Chicago PCG	1 unit	55,000.00						55,000.00						
6. 50604090 99		Coat of Arms - Philippine Honorary Consulate, New Orleans, Louisiana, USA	1 unit	500.00			500.00									
7.		Book shelf - with lock and glass cover	2 Units	600.00				600.00								
8.																

\$75,680.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

PREPARED BY


ARNEIL D. TORRES
Property Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCCG

TRAINING AND SCHOLARSHIP EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
50202010 00	753	Seminar - Chicago Emergency Response Team	1	\$ 1,600.00													1,600.00
50202010 00	753	Seminar - GAD Related	4	3,950.00													3,950.00
50202010 00	753	Chicago Team Building Activities	1	16,100.00													16,100.00
50202010 00	753	Training on Basic MS Applications	1	1,450.00													1,450.00
50202010 00	753	Language Course	1	2,850.00													2,850.00

\$25,950.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

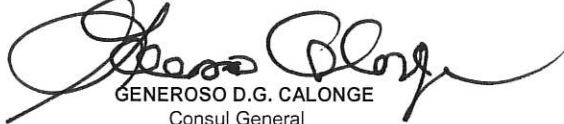
PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

GASOLINE CONSUMPTION

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50203090 00	761	Fuel, Oil, Lubricants	2 units	\$12,600.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
2.				-												
3.				-												
4.																
5.																
6.																
7.																
8.																

\$ 12,600.00

NOTE: Technical Specification for each Item / Project being proposed shall be submitted as part of the PPMP

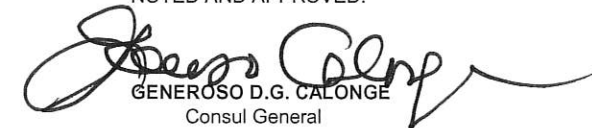
PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

UTILITIES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50204020 00	767	Electricity Expenses		\$ 8,400.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
2.				-												
3.				-												
4.				-												
5.																
6.																

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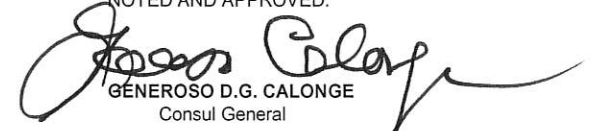
PREPARED BY


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer

NOTED AND APPROVED:


GENEROSO D.G. CALONGE
Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

COMMUNICATION SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50205010 01	771-01	Postage / Stamps		6,984.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00
2 50205010 03	771-02	Pouch Charges		7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
3 50205010 02	771-03	Courier Charges		1,080.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
				\$15,864.00												
4 50205030 00	774	Internet Charges		1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5 50205020 02	772	Telephone - Landline		28,600.00	2,250.00	2,250.00	2,650.00	2,250.00	2,250.00	2,650.00	2,250.00	2,250.00	2,650.00	2,250.00	2,250.00	2,650.00
6 50205020 01	773	Telephone - Mobile phones		4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
				\$34,600.00												

\$ 50,464.00

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CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

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Administrative Officer

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Consul General

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

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PROFESSIONAL SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
50211990 00	798	Consultancy Services Information and Computer Tecnology (ICT)	1	\$ 3,000.00	3,000.00											
				-												
				-												
				-												
				-												

\$ 3,000.00

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

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REPAIRS AND MAINTENANCE

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
1. 50213000 00		Leased Building & Structures	7466 sq.ft	\$20,000.00			\$ 5,000.00				\$ 5,000.00		\$ 5,000.00			\$ 5,000.00	
2. 50213000 00	841	M-benz	1 unit	6,000.00		1,500.00		1,500.00			1,500.00				1,500.00		
3. 50213000 00		Honda Odyssey	1 unit	3,000.00		500.00		1,000.00			500.00		500.00			500.00	
4.		Government Equipment		2,400.00				1,200.00				1,200.00					
5.		Furniture & Fixtures		4,200.00					2,100.00					2,100.00			
6.																	
7.																	
8.																	
				\$ 35,600.00													

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

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GENERAL EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
		Environmental / Sanitary Services	1	\$ -												
		Janitorial Services		4,800.00	4,800.00											
		Security Services		23,760.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
		Other Professional Services:		-												
		1. Licensed Driver		3,500.00				3,500.00								
		2. Computer Technician		3,000.00	3,000.00											
				-												
				-												

\$ 35,060.00

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GENEROSO D.G. CALONGE
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PHILIPPINE CONSULATE GENERAL - CHICAGO

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

INSURANCE EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50215030 00	893	Insurance Expense - Building	7466 sq.ft	\$ 1,500.00									\$ 1,500.00			
2. 50215030 00	893	Insurance Expense - Residence		3,000.00								3,000.00				
3. 50215030 00	893	Insurance Expense - Car 1 Mbenz	1 unit	1,500.00					750.00						750.00	
4. 50215030 00	893	Insurance Expense - Car 2	1 unit	1,500.00					750.00						750.00	
5.																
6.																
7.																
8.																
				\$ 7,500.00												

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PREPARED BY:


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Finance Officer

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Consul General

PHILIPPINE CONSULATE GENERAL - CHICAGO

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

ADVERTISING EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTIT Y / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
50299010 00	780	Advertising Expenses - Tourism Promotion and Trade and Investment in the Philippines		1,800.00	1,800.00											
				-												
				-												
				-												
				-												
				-												

\$ 1,800.00

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : **CHICAGO PCG**

POST REPRESENTATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50299030 01	783-01	Representation Expenses - Post		\$27,000.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
2. 50299030 01	783-01	ASEAN Anniversary Celebration (Food, Rental of Venue, Information Materials and Tokens)		\$10,000.00	US\$10,000.00											
3. 50299030 01	783-01	Philippine Independence Celebration in Chicago (Food, Rental of Venue (Hotel), Information Materials and Tokens)		\$15,000.00						15,000.00						
4.				-												
5.																
6.																
7.																
8.																

\$ 52,000.00

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Finance Officer

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

R E N T

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299050 01 02	782-01	Rent - Office Space	7466 sq.ft	208,416.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00	\$ 17,368.00
2 50299050 04	782-02	Rent - Office Equipment (photocopying/scanning machines)	6 units	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
3 50299050 04	782-02	Rent - Office Equipment (Neopost Metered Machine)	1 unit	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
4 50299050 01 03	782-03	Rent - Motor vehicle	1 unit	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5 50299050 01 03	782-03	Rent - Motor vehicle	1 unit	3,500.00	-	-	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	-	-
6 50299050 99	782-04	Rent - Parking Space	1 space	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
7																
8																
				\$ 237,716.00												

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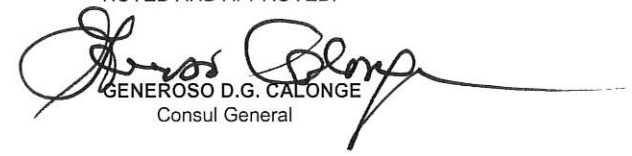
PREPARED BY:


CORNELIO P. SANTIAGO
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VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

SUBSCRIPTION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1	50299070 00	786	Subscription - Cable Direct TV		\$ 1,800.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
2	50299070 00	786	Subscription-Wall Street Journal		780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
3	50299070 00	786	Subscription-Chicago Tribune		780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
4	50299070 00	786	Subscription-New York Times		780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
5																
6																
7																
8																

\$ 4,140.00

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2017

END-USER / UNIT : CHICAGO PCG

OFFICIAL TRAVELS

UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1	50201020 00	752 Travelling Expenses - Consular Outreach - Louisiana, USA	7 persons	\$ 8,495.00				\$ 8,495.00								
2	50201020 00	752 Travelling Expenses - Consular Outreach - Michigan, USA	7 persons	5,495.00					5,495.00							
3	50201020 00	752 Travelling Expenses - Consular Outreach - Minnesota, USA	7 persons	5,495.00					5,495.00							
4	50201020 00	752 Travelling Expenses - Consular Outreach - St. Louis, Missouri, USA	7 persons	5,495.00						5,495.00						
5	50201020 00	752 Travelling Expenses - Consular Outreach - Dayton, Ohio, USA	7 persons	5,495.00							5,495.00					
6	50201020 00	752 Travelling Expenses - Consular Outreach - Iowa, USA	7 persons	5,495.00							5,495.00					
7	50201020 00	752 Travelling Expenses - Consular Outreach - Oklahoma, USA	7 persons	8,495.00								8,495.00				
8	50201020 00	752 Travelling Expenses - Consular Outreach - Omaha, Nebraska, USA	7 persons	8,495.00									8,495.00			
9	50201020 00	752 Travelling Expenses - Consular Outreach - North Dakota, USA	7 persons	8,495.00									8,495.00			
10	50201020 00	752 Travelling Expenses - Consular Outreach - Wisconsin, USA	7 persons	5,495.00										5,495.00		
11	50201020 00	752 Travelling Expenses - Consular Outreach - Boonville, Missouri, USA	7 persons	5,495.00										5,495.00		
12	50201020 00	752 Travelling Expenses - Consular Outreach - Indiana, USA	7 persons	3,549.00					3,549.00							
13	50201020 00	752 Travelling Expenses - Manila - Home office consultation	2 persons	3,356.00								3,356.00				
14	50201020 00	752 Travelling Expenses - Washington D.C. , USA HOP's consultations	2 persons	2,471.00							2,471.00					
15	50201020 00	752 Official travels within Illinois using hired driver. (official driver not available)	1 person	6,000.00	US\$6,000.00											
16	50201020 00	752 Courtesy calls of the HOP on the Officials of the State under Post's jurisdiction	2 persons	10,027.00	US\$10,027.00											
17	50201020 00	752 To promote in 16 16 states under Post's jurisdiction the tourism and trade and investments in the Philippines and meet the Filipino-American & other prospective investors / trading partners	2 persons	21,408.00	US\$21,408.00											

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OFFICIAL TRAVELS


UACS Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
18 50201020 00	752	Jail Visitation to Filipinos in various facilities outside Illinois (Gasoline, DSA, Airfare)	2 persons	22,583.00	US\$22,583.00											
18 50201020 00	752	Anti-Trafficking in Persons and Drugs Smuggling Campaign / Seminar for Filcom in Five(5) States with most number of Filipinos (Illinois, Minnesota, Ohio, Missouri and Michigan) in cooperation with US Federal Agencies and NGO partners. (DSA, Information Materials and Honoraria for speakers)	2 persons	5,000.00	US\$5,000.00											
19 50201020 00	752	**CIR-2522-OUMWA-2015 dated 28 December 2015 - 2017 Budget for ATN related maintenance and operating expenses.		34,800.00	US\$34,800.00											
				<u>\$ 181,639.00</u>												

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